

Appendix One

Wirral South Constituency Budget Allocation 2013/14

The Wirral South committee has a total allocation of £100,000 for 2013/14, this is from 3 sources. Below details the three sources and the outcomes attached to each budget allocation

Wirral Council **£50,000**

To 'kick-start' work on the new model with a focus on tackling inequalities

Public Health Funding **£25,000**

To achieve the following objectives:

- Children in poverty
- 1st time entrants to the Youth system
- 16-18 year old NEETS
- Re-offending levels
- Social Isolation
- Older Peoples perception of community safety
- Proportion of physically active and inactive adults

Voluntary Sector Support Fund **£25,000**

It was approved at the Cabinet Budget Meeting on 10th December 2013 that each Constituency Committee administers a Voluntary Sector Support Fund. This has been proposed due to organisation contacting Councillors with concerns about their futures. It was proposed each constituency has a sum of £25,000 to be used against an agreed set of criteria.

Organisations can request up to £3000, each proposal will have to state how their activity meets at least one of the following two high level outcome measures from the Department of Health's Public Health Outcomes Framework 2013-2016:

- Increased healthy life expectancy
- Reduced differences in the life expectancy and healthy life expectancy between communities

These outcome measures are supported by a number of public health indicators grouped into four domains:

- Improving the wider determinants of health
- Health improvement
- Health protection
- Healthcare public health and preventing premature mortality

Total budget £100,000